



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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IN REPLY PLEASE

REFER TO FILE: **PD-5**

November 7, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PROPOSITION A LOCAL RETURN PROGRAM
PASADENA TOURNAMENT OF ROSES
POST-PARADE PARK-AND-RIDE PROGRAM SHUTTLE SERVICE
SUPERVISORIAL DISTRICT 5
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Director of Public Works to disburse Proposition A Local Return Transit funds, available in the Fifth District's allocation of the Transit Enterprise Fund, to the Pasadena Tournament of Roses Association in the amount of \$20,000 to offset the costs of the vehicles used in shuttling the public between the park-and-ride lots and the post-parade float viewing venue.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Pasadena Tournament of Roses Association has requested financial assistance in the amount of \$20,000 to defray a portion of the cost of vehicles used in transporting the public between the park-and-ride lots and the post-parade float viewing area. The park-and-ride program, for the post-parade float viewing, has been a success since its inception in January 2000 as it provides transportation service to the general public and reduces traffic congestion during the post-parade float viewing hours.

Implementation Of Strategic Plan Goals

This action meets the County's Strategic Plan Goal of Service Excellence as it alleviates congestion and improves the mobility of motorists through a collaborative effort with the Pasadena Tournament of Roses Association to meet public needs for park-and-ride transportation services.

FISCAL IMPACT/FINANCING

The Los Angeles County Metropolitan Transportation Authority has approved the use of Proposition A Local Return Transit funds in the amount of \$20,000 for this financial contribution to the Pasadena Tournament of Roses Association. The funding is available in the Fifth Supervisorial District's Fiscal Year 2003-04 allocation of Transit Enterprise Fund administered by Public Works.

The Director of Public Works has the authority, through the County's Purchasing Agent, to disburse funds up to \$5,000. Since the request for financial contribution is for \$20,000, Public Works is asking the Board to delegate authority to the Director to expend these funds. Payment will be made to the Pasadena Tournament of Roses Association subsequent to the event in January 2004.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Pasadena Tournament of Roses Association will be responsible to contract for the required transit services and for following all funding source requirements as indicated in the Los Angeles County Metropolitan Transportation Authority's Proposition A Local Return guidelines.

ENVIRONMENTAL DOCUMENTATION

On December 3, 2002, Synopsis 38, your Board found this service to be a discretionary project that is statutorily exempt from the California Environmental Quality Act pursuant to the Public Resources Code 21080 (b) (10) under transportation-related projects.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will provide for the continuation of the current service.

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CONCLUSION

Upon approval, please return two approved copies of this letter to Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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cc: Chief Administrative Office
County Counsel